

What is an Operational Plan?

The **Operational Plan (OP)** identifies the projects and activities that will be undertaken in a financial year to achieve the commitments made in the four-year Delivery Program. The OP includes our detailed annual budget, along with the Statement of Revenue Policy, which includes the proposed rates, fees and charges for that financial year.

How are the OP's actions determined?

Our Community Strategic Plan (CSP), Imagine2050, sets out our community's long-term vision for the future and sits at the top of all our plans. Information from the CSP feeds into the Delivery Program; a four-year plan that turns the CSP's goals into actions. From the DP, each year we produce an OP; our 12-month to-do list identifying the individual projects and activities to be undertaken in a financial year.

2023-24 Top Projects

1. Westport Stormwater Management Plan (delivering on a plan and construction)
2. Wauchope CBD Stormwater Planning
3. Transport – Bridge program
4. Beach to Beach Shared Pathway Project
5. Gordon & Horton St Intersection lights
6. Lorne and Marie River Rd seals
7. Resurface and rehab program – \$8m included Pacific Drive
8. Stoney Creek Pembroke Rd
9. Thrumster Sewer Scheme
10. Cowarra Bulk Water Treatment Plant
12. Ocean Drive Duplication Project
12. Thrumster Sporting Fields Stage One
13. Kendall Skate Space
14. Bike Plan and Pedestrian Access Mobility Plan
15. Tacking Point Lighthouse Accessible Walkway
16. Rotary Park and Playground Upgrade
17. Revised Procurement Strategy and Policy
18. Implementation of digital procurement and contract management

How can I have my say?

The draft documents are on public exhibition until Sunday 21 May. We encourage you to have a say to help inform our future planning. Here's how to be part of the conversation:

- Complete an online submission at pmhc.nsw.gov.au/OP2324
- Tune in to the live Facebook Q&A session 10 May 2023
- Send an email to council@pmhc.nsw.gov.au
- Post your response to: Port Macquarie-Hastings Council, PO Box 84, Port Macquarie NSW 2444.
- View the plans and complete a submission at PMHC offices in Port Macquarie, Laurieton and Wauchope.



have
your say



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