

Easy Read

Our Community, Our Plan *In Action*



PORT MACQUARIE
HASTINGS COUNCIL

Our Community, Our Plan

In Action

Planning ahead gives Council a clear roadmap to deliver the projects and services that matter to you.

Why we plan?

Planning helps Council decide:



What to build.



What services to run.



How to spend money wisely.

What is “Our Community, Our Plan *In Action*”?

It's what we call the big plan that guides Council's decisions. It helps us:



Stay on track.



Listen to what matters most to our community.



Plan for now and the future.

Why your voice matters?

These plans affect things like:



The roads you drive on.



The parks and playgrounds you visit.



The services you use like waste, water and sewerage.

Our Community, Our Plan *In Action*

Planning ahead gives Council a clear roadmap to deliver the projects and services that matter to you.

Your ideas help us:



To know what's working.



To fix what's not working.



To understand what matters to you.

What are the plans about?

Delivery Program 2025 - 2029 and Operational Plan 2026 - 2027

These are the actual projects we'll build and services we'll run. Some examples:



1. New water and wastewater treatment plants.



2. Road upgrades and safety improvements



3. Upgraded parks and recreation spaces.

What are the plans about?

Delivery Program 2025 - 2029 and Operational Plan 2026 - 2027 continued



4. More affordable housing options.



5. Grant Funding.

Council is applying for extra funding from other levels of government.

This funding is called grants and helps us deliver important projects for the community.

What are the plans about?

Long Term Financial Plan 2026 - 2036

This plan shows how Council plans to manage money over the next 10 years. It shows how we will:



1. Pay for services, projects and infrastructure.



2. Plan ahead for future costs and priorities.



3. Have a plan to spend money carefully and wisely.

What are the plans about?

Budget 2026-2027 and Fees and Charges 2026-2027



1. The *Budget 2026-2027* explains where the money will come from over the next year to deliver services, complete projects and maintain our facilities.



2. Money may come from rates, grants, loans and other income.



3. *Fees and charges 2026-2027* lists what we charge for services like waste, ferries, facilities hire, water and sewerage supply etc.

What we'd love to hear from you



Do Council's plans include the things that are important to you?



Are we working on the right projects and delivering the right services?



Is there anything in the documents that can be improved?

Have your say

Our Community, Our Plan *In Action* is on public exhibition from Monday 30 March to Friday 1 May.

Ways to give feedback:



Visit our Have Your Say website.
[pmhc.nsw.gov.au/
our-community-our-plan](https://pmhc.nsw.gov.au/our-community-our-plan)



Visit us at one of our face-to-face community pop-ups.

A list of locations and times is on our website.

[pmhc.nsw.gov.au/
our-community-our-plan](https://pmhc.nsw.gov.au/our-community-our-plan)



Email
council@pmhc.nsw.gov.au

You can visit a Council office or your local library to read printed plans and complete a paper survey.